

CAPELIDE COVE GOOD SAMARITAN CENTER
23926 FOURTH AVENUE SOUTH

SIREN 54872 Phone: (715) 349-2292
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 80
Total Licensed Bed Capacity (12/31/05): 80
Number of Residents on 12/31/05: 66

Ownership: Nonprofit Church/Corporation
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 68

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	0.0	Under 65	0.0	Less Than 1 Year	36.4
Mental Illness (Org./Psy)	24.2	65 - 74	9.1	1 - 4 Years	36.4
Mental Illness (Other)	13.6	75 - 84	33.3	More Than 4 Years	27.3
Alcohol & Other Drug Abuse	3.0	85 - 94	50.0		-----
Para-, Quadra-, Hemiplegic	1.5	95 & Over	7.6		100.0
Cancer	1.5		-----	Full-Time Equivalent	
Fractures	4.5		100.0	Nursing Staff per 100 Residents	
Cardiovascular	4.5	65 & Over	100.0	(12/31/05)	
Cerebrovascular	12.1		-----	RNs	12.8
Diabetes	7.6	Gender	%	LPNs	4.9
Respiratory	7.6		-----	Nursing Assistants,	
Other Medical Conditions	19.7	Male	37.9	Aides, & Orderlies	
	-----	Female	62.1		39.2
	100.0		-----		
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem																Total	%
Level of Care	No.	%	Diem (\$)	No.	%	Diem (\$)	No.	%	Diem (\$)	No.	%	Diem (\$)	No.	%	Diem (\$)	No.	%	Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	4	8.2	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	6.1
Skilled Care	5	100.0	317	40	81.6	118	0	0.0	0	9	90.0	145	0	0.0	0	1	100.0	315	55	83.3
Intermediate	---	---	---	5	10.2	98	1	100.0	171	1	10.0	137	0	0.0	0	0	0.0	0	7	10.6
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		49	100.0		1	100.0		10	100.0		0	0.0		1	100.0		66	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	17.6	Bathing	3.0	68.2	28.8	66
Private Home/With Home Health	0.0	Dressing	27.3	56.1	16.7	66
Other Nursing Homes	2.7	Transferring	37.9	51.5	10.6	66
Acute Care Hospitals	79.7	Toilet Use	30.3	59.1	10.6	66
Psych. Hosp.-MR/DD Facilities	0.0	Eating	74.2	18.2	7.6	66
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	74	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	3.0	Receiving Respiratory Care	10.6	
Private Home/No Home Health	29.1	Occ/Freq. Incontinent of Bladder	50.0	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	8.9	Occ/Freq. Incontinent of Bowel	19.7	Receiving Suctioning	0.0	
Other Nursing Homes	11.4			Receiving Ostomy Care	1.5	
Acute Care Hospitals	3.8	Mobility		Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	18.2	Receiving Mechanically Altered Diets	19.7	
Rehabilitation Hospitals	0.0					
Other Locations	2.5	Skin Care		Other Resident Characteristics		
Deaths	43.0	With Pressure Sores	1.5	Have Advance Directives	77.3	
Total Number of Discharges		With Rashes	1.5	Medications		
(Including Deaths)	79			Receiving Psychoactive Drugs	57.6	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 50-99 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	85.0	88.2	0.96	86.9	0.98	86.0	0.99	88.1	0.97
Current Residents from In-County	65.2	78.9	0.83	73.2	0.89	74.9	0.87	77.6	0.84
Admissions from In-County, Still Residing	24.3	21.3	1.14	20.6	1.18	19.6	1.24	18.1	1.34
Admissions/Average Daily Census	108.8	131.9	0.82	123.3	0.88	139.3	0.78	162.3	0.67
Discharges/Average Daily Census	116.2	132.7	0.88	123.8	0.94	139.6	0.83	165.1	0.70
Discharges To Private Residence/Average Daily Census	44.1	51.9	0.85	53.9	0.82	64.3	0.69	74.8	0.59
Residents Receiving Skilled Care	89.4	96.4	0.93	96.4	0.93	96.4	0.93	92.1	0.97
Residents Aged 65 and Older	100	95.6	1.05	93.0	1.08	92.9	1.08	88.4	1.13
Title 19 (Medicaid) Funded Residents	74.2	68.6	1.08	69.6	1.07	69.8	1.06	65.3	1.14
Private Pay Funded Residents	15.2	22.7	0.67	20.3	0.75	19.0	0.80	20.2	0.75
Developmentally Disabled Residents	0.0	0.5	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	37.9	37.6	1.01	37.2	1.02	34.7	1.09	32.9	1.15
General Medical Service Residents	19.7	18.0	1.10	19.6	1.01	21.9	0.90	22.8	0.87
Impaired ADL (Mean)	40.6	46.8	0.87	46.7	0.87	47.4	0.86	49.2	0.82
Psychological Problems	57.6	58.4	0.99	57.3	1.01	59.0	0.98	58.5	0.98
Nursing Care Required (Mean)	4.4	6.9	0.63	6.7	0.65	7.2	0.61	7.4	0.59